Arizona Department of Administration

Information Services Division

FY 08 Service Rates

06/20/2007

| | | Billing Unit | FY08 |
|----------------|---|--------------|-----------|
| | lainframe Processing | | |
| 24/7: | | | |
| 3201 | Customer Info Control System (CICS) Processing | CPU Hour | \$120.00 |
| 3203 | Customer Info Control System (CICS) Transaction | Transaction | \$0.00147 |
| 3207 | Time Sharing Option (TSO) | CPU Hour | \$120.00 |
| Prime: | | • | |
| 3211 | Batch | CPU Hour | \$120.00 |
| 3212 | Information Management System (IMS) | CPU Hour | \$120.00 |
| 3214 | Datacom | CPU Hour | \$120.00 |
| 3215 | Datacom Multi User Facility (MUF) Query | CPU Hour | \$120.00 |
| 3216 | ADABAS | CPU Hour | \$120.00 |
| 3217 | Open Database Connectivity (ODBC) | CPU Hour | \$120.00 |
| Non-Prin | ne: | | |
| 3221 | Batch | CPU Hour | \$60.00 |
| 3222 | Information Management System (IMS) | CPU Hour | \$60.00 |
| 3224 | Datacom | CPU Hour | \$60.00 |
| 3225 | Datacom Multi User Facility (MUF) Query | CPU Hour | \$60.00 |
| 3226 | ADABAS | CPU Hour | \$60.00 |
| 3227 | Open Database Connectivity (ODBC) | CPU Hour | \$60.00 |
| | echnical Support | **** | |
| 3311 | Technician Services | Hour | \$95.00 |
| <u>37340 D</u> | isk Storage | | |
| Mainfran | ne: | | |
| 3411 | Tier 1 - Standard | Track/Month | \$0.00140 |
| 3415 | Tier 1 - Private (Reserved) Volumes | Track/Month | \$0.00140 |
| 3421 | Tier 2 Standard | Track/Month | \$0.00070 |
| 3425 | Tier 2 - Private (Reserved) Volumes | Track/Month | \$0.00070 |
| Open Sy | stems: | | |
| 3431 | Tier 1 - Standard | gb/Month | \$0.70400 |
| 3441 | Tier 2 - Standard | gb/Month | \$0.20200 |
| 37350 Ta | ape Storage | | , 37 7005 |
| Mainfran | ne: | | |
| 3511 | Data Stored | mb/Month | \$0.00060 |
| 3521 | Physical Tape Surcharge | Tape/Month | \$1.00 |
| 3525 | Physical Tape not in Tape Management System (TMS) | Tape/Month | \$1.00 |
| 3531 | Tape Mounts | Mount | \$2.00 |
| 3541 | Migrated Data | mb/Month | \$0.00833 |
| 3551 | Tape Archival | Tape/Month | ISA |
| Open Sy. | | • | |
| 3561 | Automated Tape Library (ATL) Storage | mb/Month | \$0,00030 |
| 3571 | Tape Archival | Tape/Month | ISA |
| 37360 P | | | |
| 3611 | Page | Page | \$0.10 |
| | · -a- | 1 | Ψ0.10 |

| | | | 06/20/2007 | | | |
|-------------------------|---|----------------|------------|--|--|--|
| | | Billing Unit | FY08 | | | |
| 37520 Desktop Support | | | | | | |
| 5211 | PC/Laptop Support | Device/Month | \$30.00 | | | |
| 5221 | Printer Support | Device/Month | \$50.00 | | | |
| 5231 | Desktop Technician | Hour | \$85.00 | | | |
| 37550 A | 37550 Application Development/Support | | | | | |
| 5511 | Programmer | Hour | \$95.00 | | | |
| 5521 | E-mail - Basic (Post Office Protocol 3) (POP3) | User/Month | \$5.00 | | | |
| 5525 | E-mail - Enterprise (Exchange) | User/Month | \$30.00 | | | |
| 5531 | Web Page Hosting/Storage | 10mb/Month | \$10.00 | | | |
| 5541 | Secure Sockets Layer (SSL) Certificate for Web Page | Year | \$20.00 | | | |
| 5543 | .gov domain registration for Web Page Hosting | Year | \$125.00 | | | |
| 5547 | Domain Name Service (DNS) for .gov sites | Year | \$20.00 | | | |
| 5551 | Payment Portal Processing Fee | Transaction | \$0.18 | | | |
| 37570 S | erver Support | | | | | |
| 5711 | Basic Support | Device/Month | \$255.00 | | | |
| 5713 | Standard Support | Device/Month | \$435.00 | | | |
| 5717 | User Administration | User/Month | \$14.00 | | | |
| 5721 | Server Technician | Hour | \$90.00 | | | |
| | Hoteling (facilities support) | | | | | |
| 5731 | Hoteling - server | 2U/Month | \$72.50 | | | |
| 5733 | Hoteling - per rack 1 - 5 Rack(s) | Rack/Month | \$1,522.50 | | | |
| 5735 | Hoteling - per rack 6 - 18 Racks | Rack/Month | \$1,125.00 | | | |
| 5737 | Hoteling - per rack 19+ Racks | Rack/Month | \$750.00 | | | |
| 5738 | Hoteling - Blade | Blade/Month | ISA | | | |
| 5741 | Network Connection | Port/Month | \$7.50 | | | |
| 5751 | Equipment Lease | ISA | | | | |
| | Virtual Machine Guest | | | | | |
| 5761 | Virtual CPU | CPU/Month | \$83.00 | | | |
| 5765 | Virtual RAM | 512Mb/Month | \$41.50 | | | |
| 5771 | AS/400 Storage | Block 2,560 | \$0.00730 | | | |
| 5775 | AS/400 Technician | Hour | \$65.00 | | | |
| 5781 | E-mail Filtering | User/Month | \$0.75 | | | |
| 37620 Security * | | | | | | |
| 6211 | Security Technician | Hour | \$95.00 | | | |
| 6221 | Account Setup | Transaction | \$23.75 | | | |
| 6231 | Password Change/Reset | Transaction | \$5.00 | | | |
| 6241 | Host based Intrusion Detection System (HIDS) | Host CPU/Month | \$50.00 | | | |
| 6251 | Host Security Assessment (HSA) | Host CPU/Month | \$20.00 | | | |
| 37640 Disaster Recovery | | | | | | |
| 6411 | Hoteling - server/storage | 2U/Month | \$50.00 | | | |
| 37720 Si | upport Center | | | | | |
| 7211 | Remedy User Registration | User/Month | \$140.00 | | | |
| | ata Base Management | | Ţ | | | |
| 8211 | Server Data Base Support - Primary | Server/Month | \$1,500.00 | | | |
| 8215 | Server Data Base Support - Secondary | Server/Month | \$500.00 | | | |
| 8221 | Data Base Specialist | Hour | \$95.00 | | | |
| | | ,,,,,,,, | 400.00 | | | |

Note: 1024 MB equals 1 GB and 1024 GB equals 1 TB.

^{*} Security services are included in published rates - these rates apply to additional services required by the customer.